



COUNTY OF LOS ANGELES

Public Health

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October 27, 2011

TO: Each Health Deputy

FROM: John Viernes, Jr., Director
Substance Abuse Prevention and Control

SUBJECT: **FUNDING REALLOCATION FOR TARZANA TREATMENT CENTER
COUNTY CONTRACT NO. PH-000402**

This is to inform you that the Department of Public Health (DPH) plans to use the delegated authority granted by the Board on June 10, 2008 (Board Agenda Synopsis #31) to amend the County's estimated maximum obligation and corresponding maximum allocation for the above subject agreement. The agreement provides flexibility to adjust funding allocations, and contains provisions that authorize the Director of DPH, or his designee, to make such funding changes.

DPH recommends this funding reallocation based on the Sobky v. Smoley court litigation which allows agencies to request additional funds to cover persons eligible for Drug/Medi-Cal services. The funding reallocation will enable the agency to receive costs incurred with the additional outpatient services provided. Attachment 1 is a description of the services to be revised by this amendment and Attachment 2 outlines the agency's current and proposed funding amounts.

If you have any questions or would like additional information, please let me know.

JV:meg
11-26055

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman
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Richard Mason
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Maxanna Hatch
Patricia Gibson

Drug/Medi-Cal Services - Description

Outpatient Drug Free Services (Federal Drug/Medi-Cal)

Outpatient drug free services include crisis intervention, counseling, and client referral services for people who are Medi-Cal eligible. Clients receive counseling at least twice within each thirty (30) day period.

Day Care Habilitative Services (Federal Drug/Medi-Cal)

Day care habilitative services are non-residential programs which provide counseling and rehabilitation services to people who are Medi-Cal eligible. Clients participate in scheduled, formalized services three (3) or more hours per day, but less than twenty-four (24) hours, throughout the day at least three (3) times per week. Program services are available for a minimum of six (6) hours per day, six (6) days per week.

TARZANA TREATMENT CENTER FUNDING INFORMATION

ATTACHMENT 2

| <u>Contract #</u> | <u>Fac #</u> | <u>Site Address</u> | <u>SPA</u> | <u>SUP</u> | <u>Modality Desc</u> | <u>Modality</u> | <u>Board-Approved Amount</u> | <u>Current Funding Allocation FY 2010-11</u> | <u>Proposed Funding Allocation FY 2010-11</u> | <u>Variance</u> |
|-------------------|--------------|---|------------|------------|--|-----------------|----------------------------------|--|---|-----------------|
| PH-000402-2A | 1 | 44447 North 10th Street West, Lancaster, CA 93534 | 1 | 5 | Perinatal Day Care Habilitative Services (Federal Drug/Medi-Cal) | PDCH (DMC) | \$56,716 | \$56,716 | \$56,716 | \$0 |
| PH-000402-2A | 2 | 2101-45 Magnolia Avenue, Long Beach, CA 90806 | 8 | 4 | Perinatal Day Care Habilitative Services (Federal Drug/Medi-Cal) | PDCH (DMC) | | | | |
| PH-000402-2A | 3 | 5190 Atlantic Avenue, Long Beach, CA 90805 | 8 | 4 | Perinatal Day Care Habilitative Services (Federal Drug/Medi-Cal) | PDCH (DMC) | | | | |
| PH-000402-2A | 4 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Perinatal Day Care Habilitative Services (Federal Drug/Medi-Cal) | PDCH (DMC) | | | | |
| PH-000402-2B | 1 | 2101-45 Magnolia Avenue, Long Beach, CA 90806 | 8 | 4 | Perinatal Day Care Habilitative Services (Federal Drug/Medi-Cal) | PDCH (DMC) | \$64,248 | \$64,248 | \$64,248 | \$0 |
| PH-000402-2B | 2 | 44447 North 10th Street West, Lancaster, CA 93534 | 1 | 5 | Perinatal Day Care Habilitative Services (Federal Drug/Medi-Cal) | PDCH (DMC) | | | | |
| PH-000402-2B | 3 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Perinatal Day Care Habilitative Services (Federal Drug/Medi-Cal) | PDCH (DMC) | | | | |
| PH-000402-2B | 4 | 5190 Atlantic Avenue, Long Beach, CA 90805 | 8 | 4 | Perinatal Day Care Habilitative Services (Federal Drug/Medi-Cal) | PDCH (DMC) | | | | |
| PH-000402-2C | 1 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | \$53,943 | \$78,943 | \$113,943 | \$35,000 |
| PH-000402-2C | 2 | 7101 Baird Avenue, Reseda, CA 91335 | 2 | 3 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2C | 3 | 5190 Atlantic Avenue, Long Beach, CA 90805 | 8 | 4 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2C | 4 | 44447 North 10th Street West, Lancaster, CA 93534 | 1 | 5 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2C | 5 | 44443 North 10th Street West, Lancaster, CA 93534 | 1 | 5 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2C | 6 | 18700 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |

TARZANA TREATMENT CENTER FUNDING INFORMATION

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| <u>Contract #</u> | <u>Fac #</u> | <u>Site Address</u> | <u>SPA</u> | <u>SUP</u> | <u>Modality Desc</u> | <u>Modality</u> | <u>Board-Approved Amount</u> | <u>Current Funding Allocation FY 2010-11</u> | <u>Proposed Funding Allocation FY 2010-11</u> | <u>Variance</u> |
|-------------------|--------------|---|------------|------------|---|-----------------|----------------------------------|--|---|-----------------|
| PH-000402-2D | 1 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | \$40,919 | \$40,919 | \$40,919 | \$0 |
| PH-000402-2D | 2 | 5190 Atlantic Avenue, Long Beach, CA 90805 | 8 | 4 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2D | 3 | 44447 North 10th Street West, Lancaster, CA 93534 | 1 | 5 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2D | 4 | 7101 Baird Avenue, Reseda, CA 91335 | 2 | 3 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2E | 1 | 44447 North 10th Street West, Lancaster, CA 93534 | 1 | 5 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | \$30,000 | \$65,000 | \$65,000 | \$0 |
| PH-000402-2E | 2 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2E | 3 | 7101 Baird Avenue, Reseda, CA 91335 | 2 | 3 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2E | 4 | 5190 Atlantic Avenue, Long Beach, CA 90805 | 8 | 4 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2E | 5 | 44443 North 10th Street West, Lancaster, CA 93534 | 1 | 5 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2F | 1 | 18700 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | \$50,000 | \$50,000 | \$50,000 | \$0 |
| PH-000402-2F | 2 | 44443 North 10th Street West, Lancaster, CA 93534 | 1 | 5 | Outpatient Drug Free Services (Federal Drug/Medi-Cal) | ODF (DMC) | | | | |
| PH-000402-2G | 1 | 18700 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Day Care Habilitative Services (Federal Drug/Medi-Cal) | DCH (DMC) | \$50,000 | \$50,000 | \$15,000 | (\$35,000) |
| PH-000402-2G | 2 | 44443 North 10th Street West, Lancaster, CA 93534 | 1 | 5 | Day Care Habilitative Services (Federal Drug/Medi-Cal) | DCH (DMC) | | | | |
| PH-000402-2H | 1 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Narcotic Treatment Program Services (Federal Drug/Medi-Cal) | NTP (DMC) | \$150,000 | \$150,000 | \$150,000 | \$0 |
| | | | | | | | <u>\$495,826</u> | <u>\$555,826</u> | <u>\$555,826</u> | <u>\$0</u> |